

**ALAMINOS CITY WATER DISTRICT  
CONSOLIDATED REPORT ON GOING PROJECTS & ACCOMPLISHED  
1st QUARTER YEAR 2019**

PROJECT DESCRIPTION	BOD Res. #	Contract Amount	Date Started	Target date of Completion	Extension Date of Completion	Contractor	PROJECT STATUS		REMARKS	
							Stage of Completion	Total Cost Incurred to Date		
<b>ENGINEERING</b>										
<i>Installation of 10" Transmission Line Alos to Poblacion</i>		<b>13,313,160.00</b>	November 2017	May 10, 2018		JASA BUILDERS	100%	<b>14,493,884.00</b>	<i>completed</i>	
<i>Variation order for Installation of 10" Transmission Line Alos to Poblacion (Demolition &amp; Restoration of Concrete Pavement)</i>		<b>1,328,900.00</b>			Dec. 27, 2018		100%		<i>completed</i>	
<i>Rehabilitation of 4" uPVC Distribution Line Marcos Ave, Palamis, Alaminos City</i>		<b>1,083,420.45</b>	November 2017	May 10, 2018	September 2018		100%		<b>1,080,270.45</b>	<i>completed</i>
<i>Installation of 8" Transmission Line Bued to Lucap Boulevard, Alaminos City</i>		<b>7,614,290.25</b>	November 2017	May 10, 2018	September 2018		100%		<b>7,614,290.25</b>	<i>completed</i>
<i>Design &amp; Build, Testing &amp; commissioning of 500 cu.m. Glass Fused to Steel/Glass Line to Steel Bolted Ground Reservoir &amp; Distribution/Discharge System</i>		<b>12,388,971.42</b>	August 2018	December 2018	April 2019	MEP Const'n. & Unifield Ent. Joint Venture	64.50%	<b>7,990,602.48</b>	<i>on going</i>	
<i>Installation of 10" uPVC Transmission Line along Tococ East, Brgy. Palamis in front Adolfo Medrano to Marcos Ave., Palamis in front BIR (Phase 3)</i>		<b>9,872,656.94</b>	September 2018	December 2018	April 2019	NYSA Eng'g. Svcs.	82.50%	<b>6,176,290.67</b>	<i>on going</i>	
<i>Installation of 2" Distribution Line in Begonia St., Tanaytay, Alaminos City</i>		<b>964,401.97</b>	January 2019	March 2019		MEP Construction	100%	<b>964,401.97</b>	<i>completed</i>	
<i>Installation of 2" Distribution Line in Palpalatoc St., Brgy. Macatiw, Alaminos City</i>		<b>728,121.23</b>	January 2019	March 2019		MEP Construction	100%	<b>728,121.23</b>	<i>completed</i>	
<i>Extension of 2" Distribution Line in Sittio Cabittaogan, Brgy. Tagudin, Mabini</i>		<b>914,450.16</b>	January 2019	March 2019		MEP Construction	100%	<b>914,450.16</b>	<i>completed</i>	
<i>Installation of 2" Distribution Line in Landoc, Alaminos City</i>		<b>686,300.97</b>	January 2019	March 2019		MEP Construction	100%	<b>686,300.97</b>	<i>completed</i>	
<i>Extension of 2" Distribution Line in Sittio Cabulalaan, Brgy. Teblang, Alaminos City</i>		<b>1,003,506.40</b>	February 2019	April 2019		NYSA Eng'g. Svcs.	100%	<b>965,221.40</b>	<i>on going</i>	
<i>Upsizing from 2 to 4" Distribution Line in Brgy. Tangcarang, Alaminos City</i>		<b>3,843,508.40</b>	February 2019	April 2019		NYSA Eng'g. Svcs.	97%	<b>3,728,081.40</b>	<i>on going</i>	
<i>Installation of 2" Distribution Line in Tay-ak, Brgy. Tangcarang, Alaminos City</i>		<b>1,448,476.90</b>	February 2019	April 2019		NYSA Eng'g. Svcs.	60.42%	<b>875,204.90</b>	<i>on going</i>	
<i>Rehabilitation of 6" Transmission line form Picor, Brgy. Alos, Alaminos City to Brgy. Tgudin, Mabini</i>		<b>686,300.97</b>	February 2019	June 2019		NYSA Eng'g. Svcs.	0%	<b>686,300.97</b>	<i>not yet started due to excavation permit</i>	

**55,876,466.06**

Total Cost Incurred to Date: **46,903,420.85**

Remaining Cost not yet Paid: **8,973,045.21**

**TOTAL COST 55,876,466.06**

Prepared by:

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Checked and Approved by:

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Noted by:

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